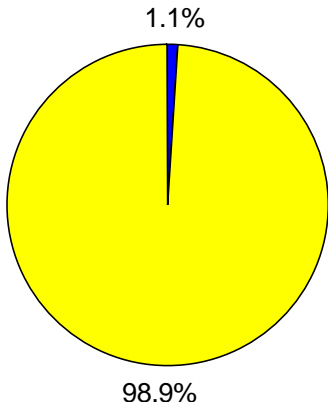


Department of Family Services

67-21-Adult and Aging Transportation Services

Fund/Agency: 001/67		Department of Family Services
Personnel Services	\$50,250	<p style="text-align: center;">CAPS Percentage of Agency Total</p>  <p style="text-align: center;">1.1%</p> <p style="text-align: center;">98.9%</p> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> ■ Adult and Aging Transportation Services ■ All Other Agency CAPS </div>
Operating Expenses	\$1,784,099	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$1,834,349	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$0	
Other Revenue	\$121,802	
Total Revenue:	\$121,802	
Net CAPS Cost:	\$1,712,547	
Positions/SYE involved in the delivery of this CAPS	1/1	

► CAPS Summary

The goal of the Adult and Aging Transportation Services is to provide access to persons age 60 and over who need to get to and from adult day care, senior centers, and group (essential shopping) trips from senior residences. FASTRAN services are for persons 60 and older who lack transportation and are usually economically and socially needy seniors. Fees for the FASTRAN rides range from 50 cents per one-way trip for going to and from senior centers and on group trips, to \$2.50 per one-way trip for rides to and from adult day care. The two main components of Adult and Aging Transportation Services are the provision of rides (FASTRAN, taxi-cab discount voucher program, etc.) and education and promotion of using existing public transportation options.

Department of Family Services

► Method of Service Provision

Transportation is provided under contract with FASTRAN. In addition, a staffer is on-site in the County's Department of Transportation to increase senior ridership of public transportation, including promotion of the pilot taxi-voucher program.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Adult Day Care Trips	43,424	40,055	39,870	37,357	38,291
Rides To and From Senior Centers	103,666	96,847	97,548	97,099	99,526
Senior Center Group Shopping Trips	8,766	7,653	5,978	7,960	8,159
Senior Residence Group Shopping Trips	22,165	21,158	19,137	24,911	25,534